

DECISION NO:

19/033

For Member Services use only

Concurrence No:

066285

Action under delegated authority of Chief Executive	
Action under delegated authority of Director of Finance and Cabinet Member for Finance	X
Action taken by Chief Executive in consultation with Cabinet Member(s)	

Subject: Replacement of furniture in Scrambles Soft Play at The John Warner Sports Centre

Signature and designation of officer(s) taking action:

Chief Executive

Date

Director of Finance

Date

18.2.19

Head of Finance

Date

13/02/19

Name of Cabinet Member(s) Consulted:

I have been consulted and concur with the proposals set out below:

Councillor Ken Ayling

Cabinet Member for Finance

Signature:

Date:

21/2/19

Councillor Dee Hart

Cabinet Member for Leisure & Culture

Signature:

Date:

20/2/2019

Name of any member who has declared a conflict of interest in relation to this decision:

THIS DOCUMENT WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE

The report overleaf sets out the decision to be taken, the reasons for the decision, and the details of alternative options, if any, considered and rejected.

Officer decisions are available for public inspection, both at the Borough Offices and on the Council's website, for a period of six years after the decision is made. Background papers are available for four years.

RECOMMENDED that:

- a) approval is given to use the 2018/19 Broxbourne Sport and Broxbourne Leisure & Culture Capital Equipment Replacement Budget to purchase replacement furniture for Scrambles at John Warner Sports Centre to the value of £7,349.

Purpose

To seek approval to purchase replacement furniture in Scrambles at The John Warner Sports Centre (JWSC) from the 2018/19 Equipment Replacement Budget.

The Project

The furniture in Scrambles, Soft Play at John Warner Sports Centre is worn and tired due to a high level of use for over 15 years. Most of the sofas are now broken, cushions are ripped and thread-bare, exposing the foam which is disintegrating. These sofas have not been replaced since Scrambles opened. The condition of the furniture is now leading to written and verbal complaints.

The replacement furniture has been chosen to create additional seating which will allow Scrambles to accommodate more customers. Without the furniture upgrade, there is a risk of potentially losing party income. The furniture quoted for is:-

- 10 Sofas
- 5 Coffee tables
- 4 Small round tables
- 14 Stools

Financial, Legal and Risk Management Implications

Due to the nature of the business, the replacement of the furniture is fundamental to improving customer experience, keeping customers returning and meeting income targets. The department cannot operate or supply the needs of customers without this furniture being replaced.

Three suppliers quoted, Cube Spaces, Cube Company and Citrus Seating. Prices are detailed in the table below:-

Company	Quotes
Cube Company	£7,099
Cube Spaces	£8,786
Citrus Seating	£7,976
Removal of old furniture	£250

Cube Company supplied the most cost effective quote.

Conclusion

Agreement is given to carry out the purchase of the replacement furniture for Scrambles at a cost of £7,349. This includes the cost to remove the old furniture. This will be funded from the Broxbourne Sport and Broxbourne Leisure and Culture Equipment Replacement Budget, leaving £5,431 in the budget.

Action reported to the Cabinet on:

Facility	BLMSO equipment replacement 2018-19	Total planned expenditure £	Agreed / requested expenditure
CPGC		£0	
CPGC		£0	
CPGC		£0	
CPGC Total		£0	£0
Spotlight		£0	
Spotlight		£0	
Spotlight		£0	
Spotlight total		£0	£0
LTLC	Pool inflatable		
LTLC	Gymnastics mats		
LTLC	Swim club turn boards & diving blocks		
LTLC	Egym x3 additional machines	£26,552	£26,552
LTLC Total		£26,552	£26,552
JWSC	E-Gym Equipment		
JWSC	Gym refurb & equipment	£80,000	£80,000
JWSC	Cardio Theatre	£12,000	£12,000
JWSC	Scrambles seating	£7,349	£7,349
JWSC	Soft Play		
JWSC	Additional CV equipment	£15,220	£15,220
JWSC	4 sets of 5-a-side goals		
JWSC	New Spin Bikes and studio development	£30,000	£30,000
JWSC Total		£144,569	£144,569
Remaining			£5,431
Grand total		£171,121	£176,552

