

DECISION NO:	18/161.	<i>For Member Services use only</i>
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Concurrence No:	066268
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**APPROVAL FOR ALLOCATION OF S106 FUNDS TO A PROJECT
ACTION UNDER DELEGATED AUTHORITY OF DIRECTOR OF FINANCE
(Cabinet Minute 8: 2016)**

PROJECT: __ Trial provision of outdoor interactive sound facility

ADDITIONAL FUNDING

The Council has provided a number of multi-use games areas (MUGAs) which have helped to provide diversionary facilities for predominantly young males in the Borough. A number of the MUGAs have floodlights to enable them to be used in the evening (until 10pm).

A play company has produced an outdoor dance/movement facility that provides different movement games.

Key points

- Fun for young and elderly.
- Continuously innovative.
- Eye catching
- Easy with low threshold.
- Freely accessible, also for users with disabilities.
- Multiple children at same time.
- Provides detail on usage/numbers/hours/ calories and etc.

Proposal is to install one dance facility at a trial site at Grundy Park and after review consider expanding to other locations.

BUDGET ALLOCATION REQUESTED: £3,000

S106 AGREEMENT: ____ St Marys 07/14/0076F ____

(specify development site and planning application number)

Date agreed at Project Management Board: _____

23rd November 2018

Head of Planning & Development

Date

Director of Finance

Date

23 11 18



THIS DOCUMENT WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE

Officer decisions are available for public inspection, both at the Borough Offices and on the Council's website, for a period of six years after the decision is made. Background papers are available for four years.

Quote Number 00004379
 Created Date 14/11/2018

Contact Name Dave Renouf
 Company Name Borough of Broxbourne

Quote Name Grundy Park Yalp (Sona Supply & Install) V1
 Account Name Borough of Broxbourne

Product Image	Product	Product Code	Sales Price	Quantity	Discount	Total Price
	Sona Interactive including Funky Floor	YA3500	£23,500.00	1.00	12.00%	£20,680.00
	Additional Cost for Square Funky Floor	YA3532	£350.00	1.00		£350.00
	5 Year Service Pack Pro with Extended Warranty & Games	YA8505-Pro-5	£2,500.00	1.00		£2,500.00
INSTALLATION & GROUNDWORKS	Excavation Area & Import 150mm Compacted MOT Type 1 stone: Disposal of all material off site (<50sqm)	PLS4-02	£51.00	21.00		£1,071.00
SURFACING	PCC Edging 1500mm x 50mm including concrete haunching (Supply & Installation)	PLS4-14	£25.00	18.00		£450.00
SURFACING	Play Sand per m ³ (Supply Only)	PLS12-133	£113.00	2.00		£226.00
ANCILLARY	Prelims for projects up to 40k	PLS9-04	£1,000.00	1.00		£1,000.00
INSTALLATION & GROUNDWORKS	General Reinstatement of ground following installation works	PLS3-06	£5.00	50.00		£250.00



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 Innovation of our core

INSTALLATION & GROUNDWORKS	Installation (Soft dig) of Equipment	PLS16-01	£1,200.00	4.20	£5,040.00
ANCILLARY	Post Installation Inspection	PLS2-04	£395.00	1.00	£395.00

Total Price £31,962.00
 Delivery £520.00
 Quotation Total (ex VAT) £32,482.00

Quotation Comments

Discount offered on Ex Demo Sona on condition that it is invoiced prior to the year end. Installation price includes 25m of ducting and armoured cable. Also includes lifting and relaying monoblocs and PCC edging of path to install ducting.

Terms & Conditions

Please note Terms & Conditions attached

Contact Information

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