

DECISION NO:

18/130

For Member Services use only

Concurrence No:

066258

**APPROVAL FOR ALLOCATION OF S106 FUNDS TO A PROJECT
ACTION UNDER DELEGATED AUTHORITY OF DIRECTOR OF FINANCE
(Cabinet Minute 8: 2016)**

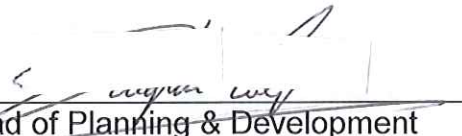
PROJECT: Redevelopment of Cheshunt Park Golf Centre toilets and changing rooms

BUDGET ALLOCATION REQUESTED: £30,300


S106 AGREEMENT: General Community – £27,082 – Land r/o 45/47 High Street (07/09/0397/F) £3,000 – 112 Dewhurst Road (07/13/0383/O) – 212 Windmill Lane £272 (07/13/0191/F)

(specify development site and planning application number)

Date agreed at Project Management Board: 25/09/2018


Head of Planning & Development


Date


Director of Finance


Date

THIS DOCUMENT WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE

Officer decisions are available for public inspection, both at the Borough Offices and on the Council's website, for a period of six years after the decision is made. Background papers are available for four years.

RECOMMENDED that:

Approval is given for a virement of £30,300 from S106 funding to complete the upgrade of the toilets and changing rooms at Cheshunt Park Golf Centre.

Purpose

To seek approval for a virement from S106 funding for improvement works to the customer toilets and changing rooms at Cheshunt Park Golf Centre (CPGC).

Proposal

Following the Food and Beverage review and redevelopment of the restaurant area of CPGC to improve function and society bookings the toilet facilities were not upgraded and now appear dated compared to the rest of the facility. As a consequence the toilets let the facility down when trying to sell a function and society venue. It is also a concern the appearance of this area is having an adverse effect on repeat trade. Although the centre holds a 5 star food hygiene rating, many users equate clean toilets with a clean catering facility and again here, the perception of the dated toilets does not meet the reality of the reviewed F&B offering at the centre. Other than centre users the toilet facilities at CPGC are also used by residents accessing the park for leisure activities e.g. dog walkers, skate park/playground users and parents dropping off children at the local school.

Financial, Legal and Risk Management

There are no legal implications arising from the recommendations.

Income for Food, Bar, Function Food, Society Food, Bar hire and Society Green Fees are budgeted at £263,500 for 2018/19. If improving the toilet facilities increased these amounts by just 1% (as they are interlinked) through increased usage in these areas, this would equate to £2,635 additional income.

Alternative Options Considered and Rejected

There are no alternative options other than those proposed, other than to make no changes at all.

Contribution to the Council's Objectives

This proposal is also closely aligned with the following Council objectives:

- Meet Council service standards and deliver good customer care.
- Assess the performance of the Council and take action to improve.
- Maintain parks and open spaces and promote their use, and seek the creation of new accessible open spaces.
- Help residents to have a healthy lifestyle.
- Encourage a sense of community through events, leisure activities and volunteering.

Conclusion

Approval is given for a virement from the S106 funding (as noted above) to improve the toilet and changing room areas at Cheshunt Park Golf Centre in order to support the ongoing programme of initiatives to increase usage of the facility.

Contact Officer: Wesley Hutchins

Ext: 5542

Date: 2 October 2018

Action reported to Cabinet on:
